

Annexure-1

ROPI/FMR Budget code No.(as per ROP
2015-16):Part- : A.9

TOTAL TRAINING

ROPI/FMR Budget Head: TRAINING

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	6266570	0	2371292	2606511	1288767
2	Arwal	815648	0	541846	227931	45871
3	Aurangabad	2961421	0	1691230	879161	391030
4	Banka	2739504	0	1613059	736161	390284
5	Begusarai	3328225	150000	1958957	728336	490932
6	Bhagalpur	3327800	150000	1965282	722636	489882
7	Bhojpur	3371467	150000	1824378	992761	404328
8	Buxar	2346412	0	1211938	783036	351438
9	Darbhanga	3530036	0	2404750	713336	411950
10	East Champaran	15676392	150000	6234838	6743646	2547908
11	Gaya	10701631	150000	5529270	4401716	620645
12	Gopalganj	3336193	150000	1849216	877336	459641
13	Jamui	7665746	0	3140230	3095236	1430280
14	Jehanabad	1906015	0	845902	712261	347852
15	Kaimur	2186613	0	1202451	580761	403401
16	Katihar	8259118	150000	4315091	3107461	686566
17	Khagaria	2249704	0	1119934	695261	434509
18	Kishanganj	6562345	150000	3090717	2349816	971812
19	Lakhisarai	1851972	0	769118	758011	324843
20	Madhepura	3806074	0	1670569	1350816	784689
21	Madhubani	4348928	150000	2855696	875286	467946
22	Munger	2383021	150000	1098155	740936	393930
23	Muzaffarpur	4364757	150000	2861373	898286	455098
24	Nalanda	4298964	150000	2836514	886936	425514
25	Nawada	2803476	0	1688395	721211	393870
26	Patna	7527467	300000	3335403	2261101	1630963
27	Purnia	7618532	150000	3613298	3197536	657698
28	Rohtas	3301395	0	2129542	764836	407017
29	Saharsa	5955057	150000	2487923	2670911	646223
30	Samastipur	5949068	150000	3367096	1787126	644846
31	Saran	4915265	150000	3407052	877686	480527
32	Sheikhpura	1591057	0	625588	559581	405888
33	Sheohar	4619415	0	1368085	2337595	913735
34	Sitamarhi	9014758	246500	4343871	3655066	769321
35	Siwan	3373367	0	2241528	665686	466153
36	Supaul	2566952	0	1544858	634886	387208
37	Vaishali	3700281	150000	2202360	877286	470635
38	West Champaran	4206588	150000	2561640	962458	532490
39	RPMU Bhagalpur	583550	0	270000	242550	71000
40	RPMU Darbhanga	758300	0	160000	527300	71000
41	RPMU Kosi	786550	0	230000	414550	142000
42	RPMU Magadh	1127550	0	360000	625550	142000
43	RPMU Munger	1158550	0	320000	625550	213000
44	RPMU Patna	1017550	0	320000	555550	142000
45	RPMU Purnia	1171300	0	330000	699300	142000
46	RPMU Saran	899300	0	230000	527300	142000
47	RPMU Tirhut	1676950	0	460000	723950	493000
48	ANMMCH, Gaya	943340	210000	15000	623340	95000
49	DMCH, Darbhanga	943340	210000	15000	623340	95000
50	JLNMCH, Bhagalpur	707140	210000	15000	387140	95000
51	NMCH, Patna	1769500	210000	15000	1449500	95000
52	PMCH, Patna	1863340	210000	15000	1543340	95000
53	SKMCH, Muzaffarpur	943140	210000	15000	623140	95000
54	IGIMS	1805200	902600	902600	0	0
55	SIHFW	1110000	0	0	1110000	0
Total		194691834	5409100	93591045	69737999	25953690
State Level Fund Retention		180635666	0	0	0	0
Grand Total		375327500	0	0	0	0

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